



Public Service of Colorado (PSCo) Preliminary 2011 DSM Savings & Annual Goals

Programs	1st Quarter 2012 (cumulative through 3/31/12)										2nd Quarter 2012 (cumulative through 6/30/12)										3rd Quarter 2012 (cumulative through 9/30/12)										2012 Total Electric Targets & Gas Goals From 2012-2013 DSM Plan (re-filed 2/28/12)									
	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Budget	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Budget	CO2 Avoided by Gas Savings (tons)								
Business Program																																								
Compressed Air Efficiency Product	134	707,678	\$187,234	402	177	-	-	na	199	1,003,729	\$337,388	571	251	-	-	na	304	1,397,976	\$522,385	795	349	-	-	\$0	na	620	4,137,552	\$838,191	2,352	1,034	na	na	na							
Computer Efficiency Product	3	18,265	\$10,136	10	5	-	-	na	3	18,265	\$5,880	10	5	-	-	na	3	18,265	\$8,666	10	10	-	-	\$0	na	1,004	7,342,230	\$500,637	4,174	1,836	na	na	na							
Cooling Efficiency Product	487	741,981	\$460,470	422	185	-	-	na	658	1,218,270	\$827,383	693	305	-	-	na	1,190	2,090,161	\$1,315,302	1,188	523	-	-	\$0	na	2,121	7,033,292	\$2,976,091	3,998	1,758	na	na	na							
Custom Efficiency Product	92	287,027	\$339,601	163	72	81	\$41,485	5	201	557,279	\$755,901	317	139	433	\$74,728	26	199	1,775,846	\$1,187,937	1,010	444	2,801	\$112,571	169	717	7,607,232	\$1,903,248	4,325	1,902	6,294	\$221,520	360								
Data Center Efficiency Product	-	-	\$93,034	-	-	-	-	na	-	-	\$191,296	-	-	-	-	na	70	1,239,261	\$561,512	-	705	310	-	\$0	na	506	6,410,823	\$935,135	3,645	1,603	na	na	na							
Energy Management Systems Product	28	2,752,471	\$332,421	1,565	688	1,202	\$12,538	72	39	4,287,311	\$552,164	2,437	1,072	2,451	\$22,270	148	171	5,895,991	\$809,062	3,352	1,474	2,739	\$28,811	165	243	8,495,894	\$1,541,500	4,830	2,124	2,889	\$37,604	174								
Heating Efficiency Product	na	na	na	na	na	3,690	\$140,370	222	na	na	na	na	na	7,259	\$256,393	438	-	na	na	na	na	16,673	\$494,876	na	1,005	na	na	na	na	na	30,885	\$743,394	1,862							
Lighting Efficiency Product	5,682	27,406,002	\$3,160,716	15,580	6,852	-	-	na	10,128	48,088,604	\$5,889,393	27,338	12,022	-	-	na	16,789	80,827,162	\$10,597,942	45,950	20,207	-	\$0	na	12,040	62,917,758	\$8,388,395	35,769	15,729	na	na	na								
Motor & Drive Efficiency Product	430	2,948,591	\$744,447	1,676	737	-	-	na	1,111	7,751,581	\$1,596,657	4,407	1,938	-	-	na	3,114	21,082,695	\$4,168,130	11,986	5,271	-	\$0	na	3,458	21,145,535	\$5,433,060	12,021	5,286	na	na	na								
New Construction Product	725	2,477,686	\$884,485	1,409	619	3,325	\$47,243	200	1,501	5,732,869	\$1,964,702	3,259	1,433	7,351	\$110,930	443	2,566	9,248,169	\$3,215,281	5,258	2,312	18,724	\$228,062	1,128,992	8,147	24,457,692	\$6,385,394	13,904	6,114	58,037	\$522,920	3,499								
Process Efficiency Product	13	1,014,800	\$253,352	577	254	-	-	-	291	4,587,496	\$1,165,524	2,614	1,149	na	na	na	na	3,385,819	\$1,352,503	3,062	1,346	na	-	\$0	na	782	11,029,631	\$2,017,096	6,270	2,757	na	na	na							
Recommissioning Product	76	694,070	\$160,462	395	174	-	\$4,317	-	451	2,996,840	\$365,152	1,704	749	528	\$10,126	32	540	3,414,029	\$499,121	1,941	854	1,905	\$17,326	115	330	5,925,060	\$1,319,172	3,368	1,481	2,261	\$51,333	136								
Segment Efficiency Product	-	-	\$54,696	-	-	-	\$1,028	-	-	-	\$83,926	-	-	-	-	na	120	238,466	\$186,593	136	60	-	\$1,195	-	347	2,585,240	\$1,185,732	1,470	646	2,171	\$20,241	131								
Self-Directed Custom Efficiency Product	-	145,730	\$93,951	83	36	-	-	na	-	145,730	\$145,225	83	36	-	-	na	853	7,619,904	\$879,908	4,332	1,905	-	\$0	na	1,957	8,975,070	\$1,908,790	5,102	2,244	na	na	na								
Small Business Lighting Product	3,437	13,225,548	\$2,314,240	7,519	3,306	-	-	na	5,742	21,839,231	\$5,190,725	12,416	5,460	-	-	na	8,200	31,241,020	\$8,052,149	17,761	7,810	-	\$0	na	2,108	11,328,366	\$3,011,068	6,440	2,832	na	na	na								
Standard Offer Product	94	973,166	\$284,727	553	243	853	\$23,929	51	94	973,168	\$344,339	553	243	853	\$25,423	51,433	816	4,124,957	\$880,936	2,345	1,031	853	\$26,185	51,433	1,287	9,138,595	\$1,668,234	5,195	2,285	1,754	\$30,036	105,760								
Business Program Total	11,201	53,393,015	\$9,373,972	30,354	13,348	9,151	\$270,900	552	20,418	99,210,373	\$19,405,655	56,401	24,803	18,875	\$501,007	1,138	35,262	175,599,721	\$34,237,427	99,828	43,900	43,695	\$909,046	2,635	35,667	198,529,970	\$40,011,733	112,864	49,632	104,291	\$1,627,048	6,288								
Residential Program																																								
ENERGY STAR New Homes Product	94	405,409	\$164,435	230	101	13,952	\$824,415	841	150	967,153	\$316,342	550	242	32,873	\$1,526,486	1,982	277	1,608,588	\$489,533	914	402	61,698	\$2,678,776	3,720	89	1,543,624	\$532,721	878	386	72,521	\$2,591,808	4,373								
Evaporative Cooling Rebates Product	138	69,171	\$143,457	39	17	-	-	-	2,356	742,242	\$656,480	422	186	-	-	-	5,332	2,573,910	\$1,810,150	1,463	643	-	\$0	na	-	6,042	3,771,471	\$2,282,325	2,144	943	na	na	na							
Heating System Rebates Product	-	-	-	-	-	8,102	\$241,292	na	-	-	\$0	-	-	12,351	\$363,977	745	-	-	\$0	-	-	17,877	\$493,069	na	-	-	-	-	\$0	-	53,514	\$944,327	na							
High Efficiency Air Conditioning Product	81	65,089	\$143,024	37	16	-	-	na	417	335,094	\$566,397	na	na	-	-	-	2,750	1,386,322	\$1,545,774	na	na	-	\$0	na	-	2,871	2,372,400	\$2,405,385	1,349	na	na	na	na							
Home Lighting and Recycling Product	7,239	57,828,945	\$1,156,512	32,876	14,457	-	-	na	13,068	85,915,816	\$4,153,990	48,843	21,479	-	-	-	15,675	119,758,400	\$5,338,680	68,083	-	-	\$0	na	10,167	90,786,179	\$5,440,714	51,612	22,697	na	na	na								
Home Performance with ENERGY STAR Prod	5	26,708	\$33,621	15	7	1,356	\$50,428	na	23	68,276	\$55,476	39	17	3,586	\$107,691	216	83	293,958	\$117,475	167	73	10,015	\$309,688	na	295	307,243	\$285,591	175	77	7,770	\$268,064	na								
Insulation Rebate Product	215	256,357	\$329,694	146	64	23,985	\$415,282	1,446	385	496,405	\$57,103	282	124	41,407	\$710,641	2,497	564	664,241	\$81,300	378	166	56,383	\$951,624	3,400	540	428,993	\$115,505	244	107	81,533	\$1,569,679	4,916								
Refrigerator Recycling Product	22	169,308	\$65,605	96	42	-	-	na	46	377,034	\$302,791	214	94	-	-	-	46	377,034	\$555,113	214	94	-	\$0	na	-	419	4,274,405	\$1,442,459	2,430	1,069	na	na	na							
School Education Kits Product	-	\$4,029	-	-	-	-	\$1,515	na	-	-	\$1,598,923	-	-	-	-	-	-	-	\$1,604,784	-	-	-	\$0	na	535	5,809,487	\$1,538,568	3,303	1,452	na	na	na								
Showershed Product	-	\$2,162	-	-	-	-	\$5,138	-	-	-	\$22,060	-	-	-	-	-	0	386,129	\$23,997	220	97	15,166	\$174,405	914	-	466,836	\$61,600	265	117	18,125	\$225,000	1,093								
Water Heater Rebate Product	1	10,948	\$4,085	na	na	1,202	\$46,078	72	2	17,296	\$6,666	na	na	2,288	\$166,160	138	6	50,632	\$27,315	29	13	3,433	\$127,378	207	59	517,787	\$100,100	294	129	11,816	\$341,828	712								
Residential Program Energy Efficiency Total	7,795	58,831,935	\$1,749,024	33,440	14,705	48,597	\$1,584,148	2,360	16,447	88,918,956	\$7,736,218	50,350	22,142	92,505	\$2,959,855	5,578	24,733	127,099,214	\$11,593,921	72,256	31,775	164,572	\$4,734,930	8,241	21,017	110,278,426	\$14,204,968	62,693	26,977	245,279	\$ 5,940,706	11,094								
Load Management Program - Residential	-	-	\$690,266	-	-	-	-	-	2,180	72,829	\$1,944,920	41	18	-	\$0	-	10,152	339,224	\$4,347,513	193	85	-	\$0	na	20,865	697,183	\$13,326,964	396	53,953	-	-	-	-							
Saver's Switch	-	-	-	-	-	-	-	-	18,627	88,901,785	\$9,681,138	50,391	22,160	92,505	\$2,959,855	5,578	34,885	127,438,438	\$15,941,434	72,449	31,860	164,572	\$4,734,930	8,241	41,882	110,975,609	\$27,531,932	63,090	80,930	245,279	\$5,940,706	11,094								
Residential Program Total	7,795	58,831,935	\$2,439,290	33,440	14,705	48,597	\$1,584,148	2,360	18,627	88,901,785	\$9,681,138	50,391	22,160	92,505	\$2,959,855	5,578	34,885	127,438,438	\$15,941,434	72,449	31,860	164,572	\$4,734,930	8,241	41,882	110,975,609	\$27,531,932	63,090	80,930	245,279	\$5,940,706	11,094								
Low-Income Program																																								